

Evans Turkey Creek HOA
2024 Proposed Annual Budget

EXPENSE	2023 SPENT	PROPOSED 2024
Bank Fees	\$124.00	\$50.00
Insurance	\$2225.40	\$2300.00
Corp Reg	\$61.25	\$70.00
Electric	\$4331.85	\$4400.00
Gate Repair	\$397.50	\$1000.00
Grounds Care	\$0	\$1000.00
Lawn Care	\$1825.00	\$1700.00
Legal Fees	\$848.75	\$1500.00
Misc	\$19.50	\$100.00
2024 Reserve Trans	\$15000.00	\$15000.00
TOTAL EXPENSES	-\$27120.00	
TOTAL INCOME	+\$26600.00	
TOTAL CARRYOVER	+\$12592.79	
PROJECTED ENDING BALANCE	+\$12072.79	