

# Evans Turkey Creek HOA

## 2025 Proposed Annual Budget

EXPENSE	2024 SPENT	PROPOSED 2025
Bank Fees	\$48.00	\$50.00
Insurance	\$2464.96	\$2700.00
Corp Reg	\$61.25	\$70.00
Electric	\$4331.85	\$4400.00
Gate Repair	\$0	\$1000.00
Grounds Care	\$75.0	\$1000.00
Lawn Care	\$1800.00	\$1650.00
Legal Fees	\$1352.70	\$1500.00
Misc	\$8.73	\$100.00
SWFMD INSP	\$0	\$600.00
Reserve Trans	\$15000.00	\$15000.00
Proposed Income		
Bank Interest	\$380.93	\$800.00
Dues	\$23905.00	\$25000.00
Total Income	\$24285.93	\$25800.00
PROJECTED TOTAL EXPENSES		-\$28070.00
PROJECTED TOTAL INCOME		+\$25800.00
TOTAL CARRYOVER		+\$11105.00
PROJECTED ENDING BALANCE		+\$8835.00