

PROPOSED 2023 Budget

EVANS TURKEY CREEK HOA

Expense item	Budgeted	Comment
Bank fees	\$48.00	
Insurance	\$2,000.00	
Corp reg	\$100.00	
Electric	\$4,000.00	\$1000 increase
Gate repair	\$1,500.00	\$500 increase
grounds	\$1,000.00	
lawn service	\$1,500.00	
Legal fees	\$1,500.00	
misc	\$200.00	
Social activities	\$200.00	
to reserve Acct 2022	\$15,000.00	
to reserve Acct 2023	\$15,000.00	
est balance to 2024	\$5,024.23	
TOTAL EXPENSES	\$47,072.23	

INCOME

balance from 2022	\$21,783.49	
dues 2022	\$288.74	
dues 2023	\$25,000.00	@ \$500 per lot
TOTAL INCOME	\$47,072.23	